

NOVEMBER UPDATE - ADMINISTRATION

BUILDING & GROUNDS

Repair / Replacement / Upgrade Schedule: CEMETERY has provided input to RRU. This initiative was advertised to the Parish in the October 22-23 bulletin. All valid inputs will be incorporated and this schedule posted on the parish web in December.

Master Site Plan: Additional inputs have been received; most of the Commissions have responded. This initiative was also in the latest bulletin. This list will also be posted in December.

Gymnasium Rental: Our Parish has reached agreement with RAAA for the occasional use of our gymnasium. RAAA has agreed to pay \$100 per hour (a portion to be reserved for floor replacement), Maggie will take care of the scheduling, and it will not conflict with SCHOOL use. It is expected this will begin in November.

Preschool Update: As announced in the Parish eblast, St Joe's will open a preschool in September 2017.

** School library and computer rooms will become the pre-school space. Randy and John toured the space on the 3rd; this will be a MARVELOUS space for our wee children. We are planning on an enrollment of 30 children in the Fall.

** Room 107 and a small adjoining office will become the new school library

** Catholic School Center of Excellence has granted us \$70k for conversion costs and new technology. Notepads will be purchased as part of this grant, and part of the grant is being used on a marketing program with a contract supplier.

** Logistics and schedules remain to be defined. John will remain on the pre-school committee until this is wrapped up.

FINANCIAL DEVELOPMENT

Potential Garage Sale: FDC is looking at the possibility of a Parish garage sale in June 2017 as a fundraiser. We are working with ALL SAINTS, which has done this several years and has compiled an excellent process document.

Many questions remain to be addressed, stay tuned.

OSV STEWARDSHIP CAMPAIGN: The campaign, discussed last month, will kick off next weekend. Bulletin announcements will start the weekend of Nov. 12-13. FDC has worked closely with STAFF and OSV to revise messages and work logistics in order to minimize impact on Parish staff. Commitment weekend is November 19-20. Proceeds will be used to close the operating budget gap.

WISH LIST AND FUNDRAISER CALENDAR: In 2014 there was a "wish list" initiated by Fr Paul Jarvis. It was intended to be placed on the web; this did not happen. A revised Wish List has

NOVEMBER UPDATE - ADMINISTRATION

been started up and distributed for input to the Commissions. It is intended to be placed on the Parish web in mid-December; John is working to get cost estimates for as many of the items as possible.

The Commissions have been asked for their fundraiser plans for 2017. Except for the next Harvest Festival, this has not happened. This info is needed by December 1st – please help gather this info.

TECHNOLOGY

As the Parish grows our technology infrastructure becomes more important and complex. STAFF is seeking an outside contractor, one with experience with schools and churches, to manage our technology and be on call in the event of issues. This seems a very prudent step.

In mid-November TJ Rome (committee chair) and Joe Duffy resigned from this committee. They have been solid contributors in the area of technology and will be missed. We need to find a new chair and restructure this (and other) committee.

Lots going on. God Bless

John Peterson