

Administration Commission Meeting

June 7, 2018

705pm – 815pm

Members present: John P., Randy H., Tom N., Kathy M., Joan Somes. Guests: Pat Lawler

Prayer

Minutes approved

See June update sent by John earlier this week.

Joanie passed her Commission book to Pat, who was welcomed to the Administration Commission.

Election of Officers: John Murphy – Parish Council Rep, Pat Lawler – recorder, Tom Neumann – co-chair, John Peterson – Chair.

Electronic sign: 60 pavers sold so far. John is working with Kyle on method to introduce memorial paver concept into the St. Joe's funeral information packet. Still hoping garage sale will cover the cost of LED display as this has a 10 week lead time. Final projected sign cost fluctuates due to changes in size and now due to need to verify safe to run cable and power out to sign.

Endowment: Grant check deposit delayed as it did not arrive at Parish offices in timely manner. Our late deposit should not affect disbursement.

Capital Campaign: Representative from Lynch on site making calls and doing interviews which is about 17 questions long focusing on feasibility of doing a capital campaign, and to guide manner of approach. Are parishioners happy with the distribution of project capital campaign funds? Is education needed first, then "the ask"? Or can we just "ask?"

Archdiocese settlement: Should not affect us. We have not been asked to send more than our usual 8% assessment. Should not affect endowment at all – as these funds are in a totally separate company. Parishes with claims were providing additional funds to Archdiocese; St. Joe's had no claims.

Garage sale: Several bulletin announcements re: important dates and need for help, as well as donations. Goal is to raise \$10,000 for the electronic sign. Advertising garage sale in the community and we have posters in Gather Space. Donation accepting starts on Wednesday. Will take help when ever anyone can come.

Roof – DONE!!! We can get rid of the buckets! ☺

Report from Randy Haney: Budget this year okay looks tougher for 2018-2019. Sunday giving is down. Considering doing another stewardship educational segment.

Fr. Paul State of the Parish Report: The report given by Fr. Paul at the May Commission meeting was "tightened up" by the Finance Committee and will be sent out to parishioners via the financial report.

Closed with prayer

Respectfully

Joanie Somes